Message Text

UNCLASSIFIED

PAGE 01 BUCHAR 02884 290534Z ACTION EUR-12

INFO OCT-01 ISO-00 ONY-00 /013 W

-----106318 300125Z /70 R

R 281341Z APR 78

FM AMEMBASSY BUCHAREST

TO SECSTATE WASHDC 9291

INFO AMEMBASSY VIENNA

UNCLAS BUCHAREST 2884

VIENNA FOR RBMO SCHUMACHER

E.O. 11652: N/A

TAGS: OGEN

SUBJECT: FY 1980 GOALS/OBJECTIVES AND RESOURCE MANAGEMENT

(GORM) PROCESS

REF: A) STATE 63477, 81349

1. FORM ZBB-1

- 1. TOTAL U.S. PERSONNEL 27
- 2. TOTAL FSL PERSONNEL -
- 3. TOTAL PERSONNEL RESOURCES 59
- I.E. "CURRENT LEVEL" 59
- A. PACKAGE I EQUALS 53
- B. PACKAGE II EQUALS 3
- C. PACKAGE III EQUALS 3
- 2. FORM ZBB-2: PACKAGE WORKSHEET

ZERO-BASE BUDGETING - FY 1980

PERSONNEL RESOURCE WORKSHEET

(1) (2) (3) (4) (5) (6) (7)

FY 1978 PACKAGE I

FUNCTION AMER AMER AMER AMER

OFF STAFF FSL OFF STAFF FSL

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PAGE 02 BUCHAR 02884 290534Z

EXEC 2 2 1 2 1 POL 3 1 1 3 1 1 E/C 3 1 2 2 1 1 1 CONS 4 5 4 4 ADMIN 9 1 23 9 1 17 OTHER# 1 TOTAL 22 5 32 20 5 24

CUM TOTAL 22 5 32 20 5 24

JO ROTATION POSITION

PACAKGEII PACKAGE III

FUNCTION AMER AMER FSL AMER AMER FSL

OFF STAFF OFF STAFF

JO ROTATIONAL POSITION

3. ZBB-3 AND REMAINDER OF REPORT FOLLOW BY SEPTELS.

AGGREY

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NNN

Message Attributes

Automatic Decaptioning: Z Capture Date: 01 jan 1994 Channel Indicators: n/a

Current Classification: UNCLASSIFIED

Concepts: n/a Control Number: n/a Copy: SINGLE Draft Date: 28 apr 1978 Decaption Date: 20 Mar 2014
Decaption Note: 25 YEAR REVIEW Disposition Action: n/a Disposition Approved on Date: Disposition Case Number: n/a Disposition Comment:

Disposition Date: 01 jan 1960 Disposition Event: Disposition History: n/a
Disposition Reason:
Disposition Remarks:
Document Number: 1978BUCHAR02884
Document Source: CORE

Document Unique ID: 00 Drafter: n/a

Enclosure: n/a Executive Order: N/A Errors: N/A **Expiration:**

Film Number: D780184-0845 Format: TEL From: BUCHAREST **Handling Restrictions:**

Image Path: ISecure: 1

Legacy Key: link1978/newtext/t1978047/aaaaaeww.tel

Line Count: 81 Litigation Code IDs: Litigation Codes:

Litigation History: Locator: TEXT ON-LINE, ON MICROFILM Message ID: bda261b2-c288-dd11-92da-001cc4696bcc

Office: ACTION EUR

Original Classification: UNCLASSIFIED
Original Handling Restrictions: ONLY
Original Previous Classification: n/a
Original Previous Handling Restrictions: n/a

Page Count: 2
Previous Channel Indicators: n/a Previous Classification: n/a
Previous Handling Restrictions: ONLY Reference: 78 STĂTE 63477

Retention: 0

Review Action: RELEASED, APPROVED Review Content Flags:

Review Date: 12 apr 2005 **Review Event:** Review Exemptions: n/a **Review Media Identifier:** Review Release Date: n/a

Review Release Event: n/a **Review Transfer Date:** Review Withdrawn Fields: n/a

SAS ID: 3005406 Secure: OPEN Status: NATIVE

Subject: FY 1980 GOALS/OBJECTIVES AND RESOURCE MANAGEMENT (GORM) PROCESS

TAGS: OGEN To: STATE Type: TE

vdkvgwkey: odbc://SAS/SAS.dbo.SAS_Docs/bda261b2-c288-dd11-92da-001cc4696bcc

Review Markings: Sheryl P. Walter Declassified/Released US Department of State EO Systematic Review 20 Mar 2014

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